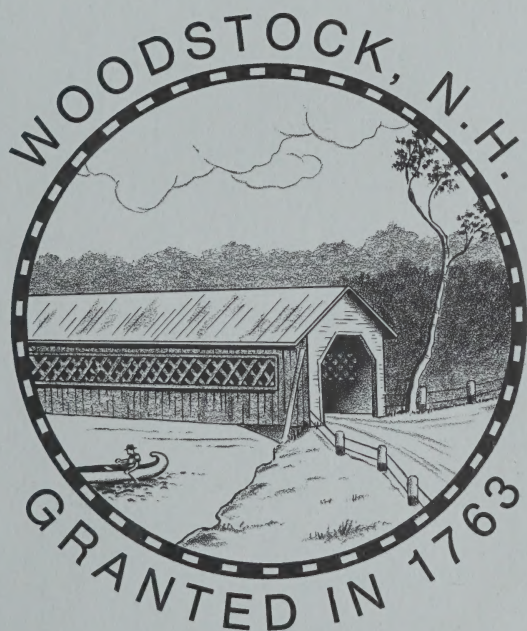


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Annual Report

Woodstock

New Hampshire



For the Fiscal Year Ending
December 31, 1993

ANNUAL REPORT

OF THE OFFICES

FOR THE

Town of Woodstock, N. H.



YEAR ENDING

December 31, 1993

GLEN PRESS

Lincoln, N.H.

1994

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TOWN OFFICERS

Representative

Bonnie Ham

Selectmen

Francis McCarron, *Chairman*

Everett Howland

J. Stanton Hilliard

Town Clerk — Deanna MacKay

Tax Collector — Deanna MacKay

Town Treasurer — Helen Jones

Moderator — D. Kenneth Chapman

Supervisors of Check List

Marcia Cousineau

A. Candace Mellett

Sonja Gilman

Fire Chief — William Mellett

Superintendent of Public Works — William Mellett

Health Officer

Sue Williams

Library Trustees

Deborah Showalter, *Chairman*

Judith Boyle

Barbara Burhoe

Overseer of Poor — Francis McCarron

Dog Officer — Russell Clark

Librarian — Don Goyette

Collector of Water Rents — Deanna MacKay

Chief of Police — John Maynard

Trustees of Trust Funds

Teri Avery, *Chairman*

Judith Boyle

Deborah Showalter

*Budget Committee*William Albrecht, *Chairman*

Neil Wilson James Chesebrough

Bruce Chase James Fadden Jr.

Louis LaCombe

J. Stanton Hilliard, *Selectmen Member**Planning Board*William Albrecht, *Chairman*

Clifford Ayotte Marc Resnick

Scott Rice Frank McNamara

Karl Emde

Everett Howland, *Selectmen Member**Conservation Commission*Patricia Timbury, *Chairman*

Scott Rice Steven Martin

Carol Lowden Robert Hudson

Michael Lannon Ruth Ballmer

MINUTES OF TOWN MEETING

Woodstock, New Hampshire

March 9, 1993

— — — — —

The meeting was called to order at 10:00 a.m. by D. Kenneth Chapman, Moderator. A motion was made by Dan Barry to dispense with the reading of the entire warrant, seconded by Gene Gilman. Vote was unanimous in the affirmative. A motion was made by Dan Barry to open the polls, seconded by Edith Chaisson. The vote was unanimous in the affirmative.

The Moderator called the business meeting to order at 7:30 p.m. He explained the rules of the meeting. The rules are: 1. Speaker must stand and identify himself. 2. Only registered voters may speak and vote. 3. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator. 4. Reconsideration of articles can only be accepted by the Moderator immediately after the vote is announced on the article. However, the vote on the reconsideration cannot be taken until seven days have passed. 5. Moderator's rulings can be challenged. So moved by Stan Hilliard and seconded by Bill Albrecht.

Article #1 To choose all necessary Town officers for the year ensuing and to vote on the Shoreland Protection Ordinance as proposed by the Planning Board.

Are you in favor of the adoption of the Shoreland Protection Ordinance as proposed by the Planning Board? Yes — 91; No — 44

Selectman for Three Years:

J. Stanton Hilliard	126 Votes
James Fadden Jr.	3 Votes
Vin Osgood	1 Vote
Steve Akers	1 Vote
Bill Albrecht	1 Vote

Fire Chief for One Year:

William Mellett	121 Votes
Kip Ayotte	4 Votes
Keith Mellett	1 Vote

Library Trustee for Three Years:

Deborah Showalter	131 Votes
Judy Boyle	1 Vote

Trustee of the Trust Funds for Three Years:

Judith S. Boyle	129 Votes
-----------------	-----------

Budget Committee for Three Years:

James Chesebrough	112 Votes
Neil Wilson	107 Votes
Cindy Leclerc	1 Vote
Alan Berman	1 Vote
Scott Rice	1 Vote

Budget Committee for Two Years:

James Fadden Jr.	117 Votes
William Albrecht	1 Vote

Planning Board for Three Years:

Clifford Ayotte	123 Votes
Karl Emde	15 Votes
James Mason	1 Vote
Mark Wiggett	1 Vote
David Wyre	1 Vote
Madeline Miller	1 Vote
Bill Albrecht	3 Votes
Leslie Nelson	1 Vote
Diane Brown	1 Vote
Scott Rice	2 Votes
Fred Mellett	1 Vote
Pat Timbury	1 Vote
Arnold Ham	2 Votes
James Fadden Sr.	1 Vote
Fred Englert	1 Vote
Susan Wishart	1 Vote

Floodplain Board of Adjustment for Three Years:

Roger E. Coutu	95 Votes
Neil Wilson	1 Vote
Dan Barry	1 Vote
Donald Ayotte	1 Vote
Clifford Ayotte	1 Vote

Austie C. Mellett
Sam Boyle

1 Vote
1 Vote

Article #2 To see if the Town will vote to authorize the Selectmen to convey any real estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. (Majority vote required)

So moved by Dan Barry, seconded by Nancy Holtzman. Affirmative vote-unanimous.

Article #3 To see if the Town will vote to authorize the Selectmen to dispose of Municipal Assets which are no longer used for Municipal purposes, in every instance the sale shall be by Public auction or advertised sealed bid. (Majority vote required.)

So moved by Barbi Mack-Keeney, seconded by Edith Chaisson. Affirmative vote-unanimous.

Article #4 To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes. (Majority vote required)

So moved by Ruth Ballmer, seconded by Bill Albrecht. Affirmative vote-unanimous.

Article #5 To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept payments in prepayment of taxes. (Majority vote required)

So moved by Nancy Holtzman, seconded by Stan Hilliard. Affirmative vote-unanimous.

Article #6 To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend, without further action by Town Meeting, money from the State, Federal or other governmental unit or private source which becomes available during the year, in accordance with RSA 31:95-b. (Majority vote required)

So moved by Ruth Ballmer, seconded by Tom Weeden. Affirmative vote-unanimous.

Article #7 To see if the Town will vote to authorize the Library Trustees to apply for, accept and expend, without further action by

the Town Meeting, money from the State, Federal, or other governmental unit or private source which becomes available during the fiscal year, in compliance with RSA 202-A:4-c. (Majority vote required)

So moved by Ernie Holtzman, seconded by Debbie Showalter. Affirmative vote-unanimous.

Moderator D. Kenneth Chapman departed from the Warrant at the request of J. Stanton Hilliard, Chairman of the Board of Selectman. Chairman Hilliard introduced Police Chief John Maynard who then presented Officer Barbi Mack-Keeney with a Community Service Award and medal for the time she has given to the DARE Program, Bicycle Safety, OHRV Safety, Seat Belt Safety; ninety percent of these classes were conducted by Barbi on her own time.

Article #8 To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting any such gift, and the acceptance shall not bind the Town to raise, appropriate or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property. (Majority vote required)

So moved by Louis LaCombe, seconded by Edith Chaisson. Affirmative vote-unanimous.

Article #9 To see if the Town will vote to authorize the Superintendent of Cemeteries to remove the inside hedge at the Woodstock Cemetery. (Majority vote required)

So moved by Bill Albrecht, seconded by Jean Chaisson. Affirmative vote-unanimous.

Article #10 To see if the Town will vote to discontinue Potato Hill Road, so-called, said road being laid out as a private highway on October 28, 1897 and described as follows:

Commencing at a stake and stones forty-nine feet and nine inches from the northeast corner of Nat Boynton's house thence over the course of the old road to a birch tree which is spotted, then to yellow birch tree on top of hill, thence along the course of the old road to yellow birch tree near the bridge, thence across the bridge to a

hemlock tree, thence up the hill to birch tree, thence to an apple tree near small bridge, thence to stake and stones 241 rods near Charles Champoo's road, then to a pine tree, thence to a rock maple standing near large stone, thence to stake and stone near William Billedeau's barn. The trees mentioned are all spotted. The road to be discontinued is two rods wide, over the west and south side of said trees and stakes and stones, total length of road, 395 rods or 1 mile, 75 rods and nine. (Majority vote required)

So moved by Charles Harrington, seconded by Dan Barry. Several voters spoke, including landowners on the road as well as people who use the road for recreational purposes.

The moderator had received multiple requests for a secret written ballot earlier in the day. Yes — 16; No — 115. Article defeated.

Article #11 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Fire Department Truck Capital Reserve Fund. (Majority vote required)

So moved by Bill Albrecht, seconded by Richard Raymond. Affirmative vote-unanimous.

Article #12 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. (Majority vote required)

So moved by Louis LaCombe, seconded by Bill Albrecht. Affirmative vote-unanimous.

Article #13 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of construction of a new Fire Station and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in this fund, and further to appoint the Selectmen as agents authorized to withdraw monies from the Fund for the purposes of the Fund. (Majority vote required)

So moved by Ruth Ballmer, seconded by Barbi Mack-Keeney. Affirmative vote-with some opposition.

Article #14 To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

Motion made by William Albrecht to raise and appropriate the sum of \$1,374,739, this amount adds \$2,000 to item #4520, the Parks and Recreation budget, and is to be used for the playground being developed. Motion was seconded by Bruce Chase. Affirmative vote-unanimous.

Motion by Arthur Abelman to add \$1,462 to item #4589, for the Woodstock share of a salary increase for the Recreation Director. This appropriation would be conditional on Lincoln raising their share of the increase. Seconded by Suzanne Fadden. Affirmative vote.

A vote was then taken to raise and appropriate the sum of \$1,376,201 to defray Town charges for the ensuing year and make appropriations of the same. Affirmative vote-unanimous.

Article #15 To transact any other business that may legally come before the meeting.

Moderator D. Kenneth Chapman thanked everyone for attending the meeting.

Meeting adjourned at 8:50 p.m.

Respectfully submitted,
Deanna MacKay
Town Clerk

SUMMARY OF INVENTORY

Land	\$ 39,107,441
Buildings, Residential	55,023,700
Buildings, Commercial/Industrial	9,236,800
Public Utilities	1,994,889
	<hr/>
	\$105,362,830

SOLDIER'S EXEMPTIONS **1993**

— — — — —

Albrecht, William	\$ 100.00
Alpaugh, Dorothea	100.00
Andrews, Hazel	100.00
Arsenault, Joseph	100.00
Avery, Dalton	100.00
Avery, Dalton T.	100.00
Ayotte, Donald	100.00
Ayotte, Irene	100.00
Barron, Ruby	100.00
Barry, Daniel	100.00
Batchelder, Deborah	100.00
Beaudin, Brian	100.00
Benza, Frank	100.00
Benza, Sebastian	100.00
Berg, John	100.00
Blood, Irene	100.00
Boulet, Allan	100.00
Bujeaud, Michael	100.00
Bureau, Dominique Paul	100.00
Burgoyne, Francis	100.00
Burhoe, David	100.00
Burrows, Barbara	100.00
Cardullo, Joseph	100.00
Carkin, Christine	100.00
Cawley, Frank	100.00
Charron, Roland	100.00
Chase, Bruce	100.00
Clark, Davis	100.00
Coutts, Ronald	100.00
Culleton, Thomas	100.00
Downing, David	100.00
Ebert, William	100.00
Emerson, Phyllis	1,400.00
Fadden, James H. Sr.	100.00
Frame, Noel	100.00
Frank, Louis	100.00

Gagnon-Roulx, Donna	100.00
Georgia, Robert	100.00
Gibney, Kathleen	100.00
Gillis, Edward	100.00
Gordon, Hollis	100.00
Gordon, John	100.00
Greene, Carroll	100.00
Greenwood, Carroll	100.00
Greenwood, Leighton	100.00
Havlock, Malcolm	100.00
Higgins, Wayne	100.00
Hiltz, Robert	100.00
Holtzman, Ernest	100.00
Horne, Deane	100.00
Howland, Everett	100.00
Hudson, Robert	100.00
Hutchins, Edward	100.00
Ingalls, John	100.00
Jones, Betty	100.00
Jones, Rockland	100.00
Keniston, Daniel	100.00
Lamontagne, Edward	100.00
LaPointe, Florence	100.00
LeBlanc, Joseph	100.00
Leclerc, Roland	100.00
Lee, Alvin	100.00
Leonard, Melvin	100.00
Lynch, John	100.00
MacDougall, Kenneth	100.00
MacKay, Malcolm	100.00
MacNeil, Richard	100.00
Martell, George	100.00
Martin, Ralph	100.00
Martin, Steven	100.00
Maynard, Gaylord	100.00
McAfee, Albert	100.00
McLaughlin, Jimmie	100.00
Miller, Peter	100.00
Mills, Robert	100.00
Monatesse, Normand	100.00

Morse, Andrew	100.00
Mulleavey, Joseph	100.00
Mulleavey, Raymond	100.00
Nicoll, Dorris	100.00
Osgood, Elinor	100.00
Osgood, Marion	100.00
Parent, Sylvio	100.00
Pierce, Roy D.	100.00
Pitre, Amedee	100.00
Ramsey, Clyde	100.00
Rand, Paul	100.00
Rand, Richard	100.00
Raymond, Andre	100.00
Raymond, Patricia	100.00
Rodgers, Dorothy	100.00
Sabre, Madge	100.00
Selby, Arthur	100.00
Sellingham, Ray	100.00
Shamberger, Harry	100.00
Sherbinski, Thomas	1,400.00
Shirley, Ruth	100.00
Simmons, Clement	100.00
Simpson, Byna	100.00
Smith, Jennie	100.00
Spaulding, Irene	100.00
Tedeschi, Joseph	100.00
Thompson, Peter	100.00
Tilton, Charles	100.00
Tracy, Richard	100.00
Trudell, Joe	100.00
Ward, Wallace	100.00
Weeden, Thomas	100.00
Welch, Steven	100.00
West, Maurice	100.00
Wiggett, Edward	100.00
Wiggett, Edward C.	100.00
Willey, Norman	100.00
Willey, Rose	100.00
Williams, Richard	100.00
Wishart, Charles	100.00
Wyre, David	100.00

SCHEDULE OF TOWN PROPERTY

— — — — —

Description	Value
Town Hall, Land & Buildings	\$ 51,900
Furniture & Equipment	500
Libraries, Furniture & Equipment	65,000
Police Department, Equipment	26,000
Fire Department, Land & Buildings	228,400
Equipment	178,000
Highway Department, Land & Buildings	74,500
Equipment	173,000
Parks, Commons & Playgrounds	56,500
Water Supply Facilities	440,200
Sewer Plant & Facilities	1,742,700
All Lands & Buildings acquired through Tax Collector's deeds	121,400
Town Office - Land & Buildings	331,800
Furniture & Equipment	20,000
Cemeteries	120,000
Incinerator	433,000
Other Land & Buildings owned by the Town	115,100
Municipal Parking Lot	128,300

TOWN CLERK'S REPORT
January 1, 1993 to December 31, 1993

— — — — —

Receipts in 1993

Cash on Hand 1-1-93	\$ 50.00
1993 Auto Registrations	91,519.00
1993 Dog Licenses & Late Fees	609.50
1993 Filing Fees	1.00
	<hr/>
	\$ 92,179.50

Remittances to Treasurer

Cash on Hand, 12-31-93	\$ 50.00
1993 Auto Registrations	91,519.00
1993 Dog Licenses & Late Fees	609.50
1993 Filing Fees	1.00
	<hr/>
	\$ 92,179.50

TREASURER'S REPORT
— — — — —

Cash in hand of Treasurer, 1/1/93	\$ 93,196.09
Receipts in 1993	3,953,859.63
	<hr/>
Total	\$4,047,055.72
Less - Payments in 1993	3,588,413.92
Cash in hand of Treasurer, 12/31/93	\$ 458,641.80

HELEN M. JONES
Town of Woodstock
Treasurer

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1993

— — — — —

DR.	Levy For 1993	Prior Levy 1992
Uncollected Taxes—Beginning of Year:		
Property Taxes	\$	\$483,215.47
Yield Taxes		2,782.82
Sewer Taxes		25,041.25
Taxes Committed this Year:		
Property Taxes		\$2,066,241.00
Land Use Change	750.00	
Yield Taxes	219.73	
Sewer Taxes	102,480.00	
Overpayment:		
Property Taxes	8,639.86	2,818.39
Yield Taxes		28.00
O.P. Interest	22.67	
O.P. Sewer Taxes	135.00	
Int. Collected on Delinquent Tax	3,900.33	29,273.23
Total Debits	<u>\$2,182,388.59</u>	<u>\$543,159.16</u>

CR.**Remitted to Treasurer During****Fiscal Year:**

Property Taxes	1,759,931.83	478,613.86
Land Use Change	750.00	
Yield Taxes	219.73	1,823.27
Interest	3,923.00	29,273.23
Sewer Taxes	84,371.59	23,256.25

Abatements Made:

Property Taxes	4,179.50
Sewer Taxes	170.00

Uncollected Taxes—End of Year:

Property Taxes	310,769.53	7,420.00
Yield Taxes		987.55
Sewer Taxes	18,073.41	1,785.00

Total Credits

\$2,182,388.59	\$543,159.16
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SUMMARY OF TAX SALE ACCOUNTS
Fiscal Year Ended December 31, 1993

DR.	Last Year's Levy 1992	Prior Levies 1991	1990
Unredeemed Liens Bal. at Beg. of Fiscal Year:	\$	\$224,404.64	\$103,027.33
Liens Executed During Fiscal Year:	296,451.18		
Interest & Costs Coll. After Lien Exec.	8,944.93	21,039.46	29,551.00
Overpayments	362.79		
Total Debits	\$305,758.90	\$245,444.10	\$132,578.33

CR.

**Remittance to
Treasurer:**

Redemptions	\$132,219.73	\$ 89,343.20	\$ 84,486.62
Int./Costs (After Lien Execution)	8,944.93	21,039.46	29,551.00
Overpayments	362.79		
Abatements of Unredeemed Taxes		1,346.68	120.55
Liens Deeded to Municipalities		43.02	44.20
Unredeemed Liens Bal. End of Year	164,231.45	133,671.74	18,375.96
Total Credits	\$305,758.90	\$245,444.10	\$132,578.33

DEANNA MACKAY
Tax Collector

SUMMARY OF RECEIPTS

— — — — —

From Local Sources

Property Taxes-1993	\$1,751,291.97
Property Taxes-1992	475,795.47
Overpayment Property	11,523.03
Yield Tax-1992	1,795.27
Yield Tax-1993	219.73
Overpayment-Yield Taxes	28.00
Land Use Change Tax	750.00
Interest Received on Taxes	31,044.37
Overpayment-Interest	22.65
Tax Liens Redeemed	306,049.55
Overpayment-Tax Liens	300.00
Interest-Cost	59,535.39
Water Rent-1993	147,477.84
Overpayment-Water	165.00
Water Rent-1992	62,568.23
Water Rent-Interest	4,763.58
Sewer Tax-1993	84,236.59
Overpayment Sewer Tax	135.00
Sewer Tax-1992	23,256.25
Sewer Tax-Interest	2,129.19

From State

Shared Revenue-Block Grant	16,493.63
Shared Revenue-Block Grant	33,274.36
National Forest	17,837.20
Federal Forest Land	12,116.09

From Local Sources Except Taxes

1993 Motor Vehicle	91,519.00
1993 Dogs	609.50
1993 Filing Fees	1.00
1993 Building Permits	760.00
Plymouth District Court	3,670.00
Junkyard Permit	25.00
Cable TV Franchise Fees	1,444.62
Current Use Fees	30.00
Sale of Town Property	1,506.00

Receipts Other Than Current Revenue

Replacement of Bad Checks & Fees	3,085.35
Transferred from Capital Reserve	1,135.50
Timber Tax Security	800.00
Other Income-Voided Checks	439.21
Tax Anticipation Notes	700,000.00
Transfer-Forest Service Account-Bills pd.	11,986.33

DETAILED SUMMARY OF PAYMENTS

General Government:

Executive

Payroll	\$ 54,584.59
Expenses	2,880.00
	<hr/>
	\$ 57,464.59

Election & Registration

Payroll	1,545.00
Expenses	3,155.39
	<hr/>
	4,700.39
Approp. Credit	— 1,458.00
	<hr/>
	\$ 3,242.39

Financial Administration

Payroll	3,350.00
Expenses	28,188.95
Tax Map	1,008.41
Bonds	738.00
Auditors	5,500.00
Appraisals	1,560.00
	<hr/>
	40,345.36
Approp. Credit	— 548.35
	<hr/>
	\$ 39,797.01

Legal Expense	\$ 8,266.36
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Personnel Administration

Health Insurance	63,931.51
Workers Compensation	27,462.00
Unemployment Compensation	1,610.57

FICA, Retirement & Pension Contributions	29,609.62
	<hr/>
	122,613.70
Approp. Credit	— 38,508.07
	<hr/>
	\$ 84,105.63
Planning & Zoning	
Payroll	784.08
Expenses	2,996.12
	<hr/>
	3,780.20
Approp. Credit	— 372.39
Prior Yrs. Approp.	— 850.00
	<hr/>
	\$ 2,557.81
General Government Buildings	
Payroll	5,960.68
Town Buildings Expenses	21,426.89
Town Hall Repair	5,000.00
	<hr/>
	\$ 32,387.57
Cemeteries	
Payroll	4,342.34
Expenses	745.26
	<hr/>
	5,087.60
Approp. Credit	— 830.23
	<hr/>
	\$ 4,257.37
Insurance	47,496.00
Advertising & Regional Associations	\$ 1,500.00
Other General Government	
Contingency	950.44
Miscellaneous Surveys	44.00

Tax Map Photos	2,850.00
	<hr/>
	3,844.44
Approp. Credit	— 40.00
	<hr/>
	\$ 3,804.44

Public Safety

Police Department	
Payroll	145,528.60
Operating Expenses	27,211.92
	<hr/>
	172,740.52
Approp. Cr.	— 5,939.85
	<hr/>
	\$166,800.67

Ambulance	24,605.00
-----------	-----------

Fire Department	
Payroll	3,923.25
Operating Expenses	12,606.64
New Equipment	2,819.08
	<hr/>
	19,348.97
Approp. Credit	— 151.41
Prior Yrs. Approp.	— 3,838.00
	<hr/>
	\$ 15,359.56

Building Inspection

Payroll	1,815.36
Operating Expenses	260.00
	<hr/>
	2,075.36

Emergency Management

Civil Defense, Payroll	643.82
Operating Expenses	1,533.23
Forest Fire Payroll	96.60

Forest Fire Expenses	31.00
	<hr/>
	\$ 2,304.65

Other Public Safety

Forest Service Payroll	2,191.50
Forest Service Expenses	3,804.27
Communications	10,817.85
Good Morning Program	365.00
DARE	1,000.00
ADAPT	500.00
	<hr/>
	\$ 18,678.62
	<hr/>
Approp. Cr.	— 1,072.00
	<hr/>
	\$ 17,606.62

Highways and Streets

Highway Department	
Payroll	55,685.61
Operating Expenses	20,866.02
Vehicle Maintenance	9,469.83
	<hr/>
	86,021.46
Sidewalks	6,000.00
	<hr/>
	92,021.46
Approp. Credit	— 568.41
	<hr/>
	\$ 91,453.05

Street Lighting	\$ 16,383.44
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Other Highway, Streets & Bridges	
Highway Block Grant	\$ 16,493.00

Sanitation

Solid Waste Disposal	102,715.15
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Ash Removal	25,000.00
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	\$127,715.15
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Sewerage Collection & Disposal

Municipal Sewer Department Payroll	30,789.12
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Operating Expenses	25,563.97
--------------------	-----------

Vehicle Maintenance & Supplies	1,111.14
--------------------------------	----------

Electricity	17,341.72
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Dumping Fees-Reimbursed	1,280.00
-------------------------	----------

\$	76,085.95
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Water Distribution & Treatment

Municipal Water Department Payroll	33,576.57
------------------------------------	-----------

Operating Expenses	21,628.52
--------------------	-----------

Vehicle Maintenance & Supplies	1,734.40
--------------------------------	----------

Electricity	25,612.71
-------------	-----------

	82,552.20
--	-----------

Approp. Cr.	— 1,768.59
-------------	------------

\$	80,783.61
----	-----------

Other Water/Sewer Supplies	4,000.00
----------------------------	----------

Health

Administration

Health Officer, Payroll	500.00
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Operating Expenses	25.37
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\$	525.37
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Pest Control

Dog Officer, Payroll	1,100.00
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Operating Expenses	366.50
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	1,466.50
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Approp. Credit	— 70.00
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\$1,396.50

Health Agencies & Hospitals	
Red Cross	300.00
Speare Memorial	500.00
Littleton Hospital	500.00
No. Country Home Health Agency	2,400.00
White Mt. Mental Health	1,600.00
	<hr/>
	\$ 5,300.00

Welfare

Direct Assistance	20,257.12
Approp. Cr.	— 619.84
	<hr/>
	\$ 19,637.28

Other Welfare

CAP	1,155.00
Plymouth Area Task Force	300.00
Senior Citizens	1,250.00
Senior Citizens Christmas Party	50.00
	<hr/>
	\$ 2,755.00

Culture and Recreation

Parks and Recreation Payroll	2,953.45
Operating Expenses	958.09
Playground	2,000.00
Flowers	345.00
	<hr/>
	\$ 6,256.54

Library

Payroll	13,782.51
Operating Expenses	3,399.32
Reference & Circulating Materials	6,960.83
Literacy Program Audit	500.00
	<hr/>
	24,642.66
Approp. Cr.	— 115.42
	<hr/>
	\$ 24,527.24

Literacy Program	17,665.26
Approp. Cr.	— 19,599.45

Patriotic Purposes	
Fireworks	2,000.00
Concerts	3,075.00

	5,075.00
Approp. Cr.	— 175.00

\$ 4,900.00

Other Culture and Recreation

Recreation Department	26,433.98
No. Country Center for the Arts	600.00

\$ 27,033.98

Conservation

Administration	\$ 525.00
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Debt Service

Prin-Long Term Bonds and Notes	
Regular	70,000.00
Water	60,000.00

\$130,000.00

Interest-Long Term Bonds and Notes	
Regular	29,107.88
Water	41,978.63

\$ 71,086.51

Interest on TANS	11,245.84
Approp. Cr.	— 5,092.78

\$ 6,153.06

Capital Outlay

Machinery, Vehicles & Equipment	
Police Cruiser & Radio	15,000.00

Operating Transfers Out

To Capital Reserve Funds	\$ 20,000.00
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Miscellaneous

Housing Loan Fund	2,000.00
Approp. Cr.	— 2,000.00

Tree Grant	\$ 6,429.75
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Playground	7,250.58
Approp. Cr.	— 7,559.63

Refunds and Overpayments	18,848.07
Transfer-Timber Tax Security	1,427.76
Tax Collector-Tax Liens	296,451.18
Grafton County Treasurer	158,027.00
Lin-Wood Cooperative School	1,096,301.00

State of New Hampshire

Dogs	49.00
Marriage Licenses	677.00
Vital Records	78.00

	804.00
Approp. Cr.	— 774.00

\$ 30.00

Tax Anticipation Notes

\$700,000.00

TOWN OFFICIALS AND EMPLOYEE SALARIES

Akers, Stephen	\$ 400.36
Civil Defense	
Fire Dept.	
Albrecht, William	744.32
Planning Board Chairman	
Budget Committee Chairman	
Fire Dept	
Avery, Barbara	22,499.20
Secretary	
Deputy Town Clerk	
Deputy Tax Collector	
Planning Board Secretary	
Ayotte, Clifford - Fire Dept.	314.13
Barry, Daniel - Ballot Clerk	60.00
Brosseau, Fred - Police Dept.	636.57
Burrows, Barbara - Ballot Clerk	60.00
Chaisson, Edith - Ballot Clerk	60.00
Chapman, D. Kenneth - Moderator	60.00
Clark, Russell - Animal Control Officer	1,100.00
Conner, Anne - Library Aide	1,828.75
Cook, Timothy - Public Works Dept.	200.00
Cousineau, Marcia - Supervisor of Checklist	100.00
Coutu, Roger - Police Dept.	7,655.86
DeMers, Mark - Police Dept.	795.24
Dickey, Harvey - Police Dept.	77.00
Englert, Fred - Fire Dept.	308.76
Feenstra, Donna - Police Dept.	423.00
Fleming, John - Public Works Dept.	200.00
Fournier, Ronald - Police Dept.	110.00
Gilman, Gene - Ballot Clerk	60.00
Gilman, Paul - Custodian	7,905.94
Gilman, Sonja - Supervisor of Checklist	70.00
Goyette, William D. Jr. - Librarian	11,953.76
Havlock, Malcolm Sr. - Fire Dept.	48.33
Hilliard, David - Police Dept.	7,799.54
Hilliard, J. Stanton - Selectman	3,313.92
Holtzman, Ernest - Fire Dept.	155.73

Horgan, John - Police Dept.	3,633.57
Howland, Everett - Selectman	2,599.92
Hurlbutt, Bill - Public Works Dept.	200.00
Jones, Helen - Treasurer	2,600.00
Kotok, Jannifer - Literacy Coordinator	11,304.10
Mack, Kenneth - Public Works Dept.	302.03
Mack-Keeney, Barbara - Police Dept.	26,573.34
MacKay, Deanna	35,109.73
Town Clerk	
Tax Collector	
Administrative Assistant	
MacKay, John	31,128.56
Public Works Dept.	
Fire Dept.	
Mann, Donn Jr.	5,620.19
Police Dept.	
Civil Defense	
Maynard, John - Police Dept.	34,385.33
McCarron, Francis - Selectman	2,599.92
McComiskey, Joseph - Police Dept.	1,676.15
Mellett, Austie C.	4,212.12
Supervisor of Checklist	
Clerical	
Mellett, Fred - Fire Dept.	365.16
Mellett, Keith - Fire Dept.	123.51
Mellett, Kevin	430.81
Fire Dept.	
Public Works Dept.	
Mellett, William - Public Works Dept.	37,694.01
Moorhead, Douglas - Police Dept.	30,858.56
Pitre, Russell - Public Works Dept.	200.00
Rand, Paul - Fire Dept.	75.18
Rogers, Bruce Jr. - Public Works Dept.	200.00
Rogers, Jeffrey - Public Works Dept.	200.00
Rosolen, Dennis - Fire Dept.	276.54
Sabourn, Roy - Fire Dept.	102.03
Sabourn, Thomas - Fire Dept.	338.31
Selby, John - Public Works Dept.	200.00
Smith, Philip - Police Dept.	27,869.57
Tetley, Craig - Public Works Dept.	200.00

Vance, Robert - Public Works Dept.	200.00
Weissbrod, Peter - Public Works Dept.	200.00
Welch, Freeman - Public Works Dept.	337.50
Welch Steven - Public Works Dept.	25,358.26
West, Chester - Fire Dept.	26.85
West, Jerrold - Fire Dept.	80.55
Whitman, Dale	27,963.13
Water & Sewer Dept.	
Wiggett, Edward - Fire Dept.	134.25
Wiggett, Mark - Fire Dept.	155.73
Williams, Susan - Health Officer	500.00
Wilson, Neil - Building Inspector	1,845.36

WATER RENT COLLECTORS REPORT
January 1, 1993 to December 31, 1993

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DR.

	—Levies Of—	
	1993	Prior Years
Uncollected Taxes		
Beg. of Fiscal Yr.	\$	\$ 64,582.23
Taxes Committed to		
Collector 1993	209,410.40	
Interest Collected	373.30	4,390.28
Overpayments	165.00	
	<hr/>	<hr/>
Total Debits	\$209,948.70	\$68,972.51

CR.

Remittances to Treasurer During Fiscal Year		
Water Rent Collected	\$147,642.84	\$ 62,568.23
Interest Collected	373.30	4,390.28
Abatements During the Year	46.00	364.00
Uncollected Water Rent		
End of Year	61,886.56	1,650.00
	<hr/>	<hr/>
Total Credits	\$209,948.70	\$ 68,972.51

DEANNA MACKAY
Tax Collector

POLICE DEPARTMENT REPORT

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The officers of the Woodstock Police Department completed the following training during 1993:

Brosseau, Fred: evidence, handgun retention, domestics, interviews & integrations, emergency response, MV & criminal code updates. A total of 13 hours of training.

Coutu, Roger: evidence, handgun retention, cap stun, felony stops & pursuit policy. A total of 9 hours of training.

Feenstra, Donna: part-time academy. A total of 100 hours of training.

Hilliard, David: evidence, cap stun, felony stops & pursuit policy, domestics. A total of 9 hours of training.

Horgan, John: evidence, cap stun, felony stops & pursuit policy, domestics, MV & criminal code update. A total of 11 hours of training.

Mack-Keeney, Barbi: evidence, handgun retention, abuse protocol, gangs, D.A.R.E., MV & criminal code update. A total of 69 hours of training.

Mann, Don: felony stops & pursuit policy, critical incident stress debriefing, capsicum instructor, hazmat, MV & criminal code update. A total of 44 hours of training.

Maynard, Chief John: evidence, OHRV, handgun retention, cap stun, National incident/arrest, felony stops & pursuit policy. A total of 19 hours of training.

McCominskey, Joe: felony stops & pursuits policy. A total of 2 hours of training. (completed part-time academy with WV Dept. of Safety)

Moorhead, Sargeant Douglas: evidence, handgun retention instructor, handgun retention, cap stun, hate crimes, felony stops & pursuit policy. A total of 41 hours of training.

Smith, Phil: evidence, handgun retention, cap stun, felony stops & pursuit policy. A total of 9 hours of training.

All Woodstock Police Officers completed the mandatory firearms classroom and range courses. Sgt. Moorhead, Officer Smith and Officer Mack-Keeney completed recertification of the intoxilyzer 5000.

The following officers have joined the Woodstock Police Department: Donna Feenstra, Don Mann and Joe McCominsky.

During the summer months the D.A.R.E. students attended the following events: White Mountain Motorsports Park, 4th of July Parade, Carnival, HoBo Hills Miniature Golf, Fun Spot, Lost River Reservation, Whale's Tale Waterpark.

Officer Christine Duggan of the Lincoln Police Department completed training in the D.A.R.E. Academy and will be co-teaching with Officer Mack-Keeney during the 1994 school year.

A special thanks to those that support and sponsor the D.A.R.E. Program and the youth of the Woodstock/Lincoln communities: Attorney Kenneth Anderson, American Legion, American Legion Auxilliary, D. Avery & Sons, Irene Ayotte, Scott Bartlett, Steve Babin, Beacon Resort, Attorney Michael Conklin, D.A.R.E. Auxilliary, Laconia Unit 11, Gary Deachman, J & M Donahue Construction, Dunkin' Donuts, Fadden's General Store, Glen Press, Goodbout Family, Grafton County Commissioners, Linda Havlock, Half Baked, Hilliard's Candyland, HoBo Hills Miniature Golf, Barbara Horne, Lin-Wood Friends of Recreation, Lincoln Home Video, Lion's Club, Littleton Courier, Loon Mountain Recreation, Lost River Reservation, Masons, Parker Lodge, McDonald's of Lincoln, McKenzie's, Mountain Boutique, NH Fish & Game, NH State Police, Troop F, North Face, Kathleen O'Connor, O.D. Silkscreen, Peg's Place, Dolores Reed, Rocky's Dairy, Rodgers's Ski & Sport, Linda Smith, Sport Thoma, Thornton Police Department, Town of Lincoln, Town of Woodstock, Truant's Tavern, US Forest Service, Wayne's Market, Whale's Tale, Willey's Aquarium, Wilson's Mobil, Woodstock Fire Auxilliary, Woodstock Fire Department, Woodstock Inn & Station, Woodstock Storage, WPNH, White Mountain Motorsports Park.

Police Statistics

Part I Offenses	1993	1992	1991
Burglary	5	12	23
Aggravated	1	0	1
Larceny	33	41	33
Motor Vehicle Theft	1	1	1
Arson	1	0	0
 Part II Offenses			
Other Assault	8	12	5
Receiving Stolen Property	5	2	1
Criminal Mischief	18	12	8
Drug Laws	4	6	5
DWI	16	10	10
Liquor Laws	26	32	64
Disorderly Conduct	5	11	7
All Other Offenses	23	21	35
(except traffic)			
Juvenile	22	19	23
Child Abuse	3	1	0

NEW HAMPSHIRE HUMANE SOCIETY
Laconia, N.H.

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Office of Selectmen
 Town of Woodstock
 Woodstock, N.H. 03262

Dear Selectmen:

The 1993 totals of the number of animals brought to the N.H. Humane Society shelter from your town are as follows:

By your Animal Control Officer:

Dogs and Puppies	7
Cats and Kittens	1
	8
Total	8

From Local Residents:

Dogs and Puppies	1
Cats and Kittens	5
	6
Total	6

Total Number of All Animals Received: 14

We are enclosing a copy of the report on all towns that used the shelter facilities and services in 1993. Your Society's shelter has been inspected and licensed by the State and fulfills your licensed dog pound requirements.

Every town has stray animal problems. We encourage your town and especially your Animal Control Officer, to use our services more in 1994.

Sincerely,
 FRITZ T. SABBOW
Executive Director

REPORT OF THE NORTH COUNTRY COUNCIL

1993 has been a busy year for North Country Council. Our membership stands at forty-four communities, representing 99 percent of the region's population.

The year has seen major successes under the Council's senior staff leadership: David Beauchesne, Regional Planning Coordinator; Cathy Conway, Civil Engineering Coordinator; Claire Douglass, Community Planning Coordinator; and Liz Ward, Small Business Development Coordinator. This team has supervised projects that run the gamut from master planning and sewer system designs to traffic corridor planning, GIS mapping, and micro-enterprise lending. Marghie Seymour, our Solid Waste Planner, continues to provide valuable assistance to the region's solid waste management districts and communities on issues of recycling and solid waste management. Sharon Penney, Transportation Planner, has been providing the support and guidance for the Council's ISTEA Transportation Planning Program. This new program will give NCC members a much greater say in how the New Hampshire Department of Transportation prioritizes transportation construction activities in the North Country in the future.

Other activities completed this year include the third annual business survey, the North Country Ingenuity Fair, household hazardous waste collections, wood products market development planning, business counseling, regionwide computerized wetlands mapping, Northern Forest Lands representation, floodzone management, completion of an industrial environmental site assessment, completion of feasibility studies for industrial development, design of solid waste transfer stations, implementation of the rural plastics recycling program, and regional telecommunications system planning.

In October, the Council celebrated its 20th anniversary year of service to the region with a gathering of former board members, friends, community representatives and staffers in Franconia, our old home town.

The Council is here to serve you. If there is any service we can provide, please do not hesitate to call me or Berta Clark, our Executive Secretary, at our offices in Littleton (444-6303).

Sincerely,
PRESTON S. GILBERT
Executive Director

MOOSILAUKE PUBLIC LIBRARY

Annual Report - 1993

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Re-registration continues in 1994—it's automatic; we take care of it for you. The total patron count is 690. Circulation of materials totaled 2,850 items. We added 507 new pieces to the collection this year. As of January 1, 1994 your library holds 7,968 volumes.

The Summer Reading Program—"Ketchup on your Reading" kicked off with an Ice Cream Social, continued for seven weeks of reading with weekly events, including Storytelling by "Tellalore" and ended with awards to all participants. There were 24 active young people from K-8, with everyone reading a minimum of 7 books. The theme for 1994 will be "Go Under Cover with Books." Thank you to all who participated, donated and assisted. Special thanks to your library assistant Anne Conner who ran all the activities. The grand total of people for all programs was 210.

Moosilauke Literacy Program continues with six active students for October, November and December. There have been two more graduations since federal funding stopped and an additional seven persons have contacted us for help. Tutoring sessions are Monday and Thursday evenings 7:00-9:00 pm. Contact us any time the library is open.

The library has a number of new items for public use; a TV/VCR, a 386 SX computer with Deskmate and DOS 5.0 installed. Videos available are Roots, Roots Next Generation, The Civil War, Abraham Lincoln, Civilization and Little House on the Prairie series. We are careful not to duplicate any videos that are available from Lincoln. The literacy program is now an integral part of the Library and all materials and equipment are being used in both areas.

Respectfully submitted,
DON GOYETTE
Your Librarian

MOOSILAUKE LITERACY PROGRAM

Annual Report - 1993

The Library Literacy Grant that was awarded to the Moosilauke Public Library ran until September 30, 1993. The grant was rewritten but not refunded for 1994. Therefore, the program reverted back to the Adult Tutorial Program based in Littleton and the Moosilauke Public Library.

As of September 30, 1993 the program attracted 41 students and 22 volunteer tutors. Four of the students took the GED test and passed. Over 736 hours of tutoring were given in the twelve months of the program.

The Moosilauke Literacy Program acquired two computers, a television, VCR, file cabinet, portable copier, two audio cassettes, software, videos, audio cassettes and many books that are available to anyone wishing to take part in the literacy program.

As the literacy coordinator who had the task of buying, organizing and administering this program for one year, I would like to thank the Librarian Don Goyette, the library trustees, the Town Clerk Deanna MacKay, the Town Secretary Barbara Avery, the Selectmen of Woodstock and all the volunteer tutors who gave so generously of their time and energy. It was my pleasure to help the town get this program started and I hope it continues to serve the people of this town, Lincoln and Thornton for many years to come.

Respectfully submitted,
JANNIFER KOTOK
Literacy Coordinator

WOODSTOCK CONSERVATION COMMISSION

RSA 36-A directs a Conservation Commission to: (1) “. . . conduct researches into its local land and water areas . . .”; (2) “. . . seek to coordinate the activity of unofficial bodies organized for similar purposes . . .”; (3) “. . . keep an index of all open space and natural, aesthetic or ecological areas, with the plan of obtaining information pertinent to the proper utilization of such areas, including lands owned by the state or lands owned by a town or city. It shall keep an index of all marshlands, swamps and other wetlands in a like manner . . .”; (4) “. . . keep accurate records of its meetings and actions. . .”

Meetings have been held on the first Monday of the month. Our agenda includes reviewing Wetlands permits, Planning Board issues, and reports of projects with environmental impact, seminars and conferences. Mike Donahue was appointed as a member by the Selectmen.

The Pemigewasset River and its tributaries have been studied more this year. Concern about erosion initiated an inspection by wetland and soils experts with landowners followed by an inspection by the Commission and a plan to stabilize the river bank. Inspection of gravel pits on the river was the reason for an inspection in July.

Many wetlands permits have been reviewed by the Commission. The NH Wetlands Board expects the Commission to give input to proposed projects in their area.

The Commission has also been a resource to the Selectmen on several issues. Several meetings have been held concerning the Glover Brook access including the Commission, Selectmen, US Forest Service, and abutters.

Many interesting topics and opportunities to learn are part of the Commission meetings. We welcome interested people who would like to learn, help or make suggestions.

PATRICIA S. TIMBURY
Chairman 1993

REPORT OF THE WOODSTOCK PLANNING BOARD

During 1993, the Board noticed a slight increase in activity with three new subdivisions, plus the conclusion of one that was on hold and one boundary line adjustment. In addition, the Board reviewed and extended the permits on the Mills, Donahue and Martel gravel pits. Later in the year a gravel permit was also granted to Conn Brothers for a new pit.

The Board also finished an update of the Subdivision Regulations which were adopted in December.

As the year concluded, the Board has proposed two amendments to the Flood Plain Ordinance to be voted on at the March 1994 Town Election.

Respectfully submitted,
WILLIAM F. ALBRECHT
Chairman

**REPORT OF TOWN FOREST FIRE WARDEN
AND STATE FOREST RANGER**

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During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable, but **ONLY** with your help!

Please help your town and state forest fire officials with forest fire pervention. New Hampshire State Law (RSA 224:27II) requires that “No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, **without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done.**”

Violations of RSA 224:27II and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear’s 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message—“Remember ... only **YOU** can prevent forest fires.” Fire prevention is the most cost effective fire suppression tool. Please be careeful around fires and help us and our communities have a fire safe year.

“REMEMBER...SMOKEY HAS FOR FIFTY YEARS!”

FOREST FIRE STATISTICS—1993

	State	District	Woodstock
Number of Fires	545	15	0
Acres Burned	224	12.8	0

JOHN RICARD
Forest Ranger

Respectfully submitted,
WILLIAM MELLETT
Forest Fire Warden

NORTH COUNTRY HOME HEALTH AGENCY, INC.

1993 Town Report

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The North Country Home Health Agency, Inc. is a not-for-profit home care agency, founded in 1971, providing acute care and a long term care option at home to support patients and families in meeting health care needs. Care is provided pre- and post- hospitalization and as an alternative to residential long-term care.

The Agency's philosophy is that health care should be community based, patient and family centered, support and empower the individual and prioritize the least restrictive care alternatives.

In the Agency's service area (Northern Grafton and Southern Coos Counties) 590 clients received 35,000 home visits representing 56,000 hours of care. 16 residents of the Town of Woodstock received 656 visits as follows:

Service	Number of Visits
Nursing	119
Home Health Aide	305
Homemaker	14
Physical Therapy	92
Occupational Therapy	3
Medical Social Service	9
Companion	114 (224 hours)

Over 1700 individuals were served at Agency sponsored influenza immunization, blood pressure, blood sugar and foot care clinics.

75-80 individuals are employed, representing 47-50 full time equivalent employees.

A major expansion of services is forthcoming in 1994; the agency will seek Medicare Hospice Certification, which will assist persons with a terminal illness and their families by providing specialized benefits. A New Hampshire Charitable Foundation grant was received by the agency to support the development of hospice services.

The agency raised \$40,689 through voluntary contributions during 1993, and offered \$98,281 in free and subsidized care to individuals and families. Voluntary funds were generated by individual donations, memorials, the annual appeal, the golf tournament, and the

STATE OF NEW HAMPSHIRE

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To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the eighth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon, (the polls are to open at 10:00 a.m. and may not close prior to 6:00 p.m.; business meeting to be held at the Town Hall at 7:30 p.m.) to act upon the following:

Article 1. To choose all necessary Town Officers for the year ensuing, and to vote on the Amendments to the Flood Plain Development Ordinance as proposed by the Planning Board.

Article 2. Shall the Town accept the provisions of RSA 33:7 providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes? (Majority vote required.)

Article 3. To see if the Town will vote to authorize indefinitely, until specific rescission of such authority, the Selectmen to convey any Real Estate acquired by the Town by Tax Collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to RSA 80:80. (Majority vote required.)

Article 4. To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept payments in prepayment of taxes. (Majority vote required.)

Article 5. To see if the Town will vote to withdraw the sum of Four Thousand Dollars (\$4,000) from the Cemetery Maintenance General Fund Trust established at Town Meeting, 1988. Said sum to be used as an offset for maintenance of the Woodstock Cemetery, further to name the Selectmen as agent to expend. The Selectmen and Budget Committee support this appropriation. (Majority vote required.)

Article 6. Shall the Town accept the provisions of RSA 31:95-b providing that any Town at an annual meeting may adopt an Article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit or a private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the Municipal meeting. (Majority vote required.)

Article 7. To see if the Municipality will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash, to the Municipality for any public purposes. This authorization, in accordance with RSA 31:95-e, shall remain in effect until rescinded by a vote of the Municipal meeting. (Majority vote required.)

Article 8. Shall the Town accept the provisions of RSA 202-A:4-c, providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Public Library Trustees to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a State, Federal or other governmental unit of a private source which becomes available during the fiscal year? (Majority vote required.)

Article 9. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) from accumulated surplus for the purpose of making repairs to the Town Hall. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. This same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 10. To see if the Town will vote to raise and appropriate the sum of Thirty-three Thousand Dollars (\$33,000) from accumulated surplus and transfer that amount under RSA 35.11 to the Fire Station Capital Reserve Fund established by the adoption of Article 13 at the 1993 Town Meeting. Said sum represents the 1990 appropriation for Fire Station plans which lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 11. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be placed in the existing Capital Reserve Fund for the revaluation of the municipality. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 12. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be placed in the existing Fire Department Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 13. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 14. To see if the Town will vote to raise and appropriate the sum of Twenty-five Thousand Dollars (\$25,000) from accumulated surplus for the purpose of ash removal. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 15. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) from accumulated surplus for the purpose of Playground Improvements. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 16. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000) from accumulated surplus for the purpose of Sidewalk Repair. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. The same amount was appropriated for this purpose by the 1993 Town Meeting, but lapsed without being expended. The

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Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 17. To see if the Town will vote to raise and appropriate the sum of Twenty-six Thousand Six Hundred Thirty-seven Dollars (\$26,637) in Highway Block Grant Funds from accumulated surplus for the purpose of maintenance and repair of streets and sidewalks. This appropriation shall be non-lapsing under RSA 32:7, VI for a period not to exceed five years. This sum represents several years' appropriations which lapsed without being expended. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 18. To see if the Town will vote to sell a parcel of land taken on tax title to Alfred H. Parlee, said parcel being .12 acres located on the west side of Route 3, in the Town of Woodstock. (By Petition) (Majority vote required.)

Article 19. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

Article 20. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this fifteenth day of February, 1994.

FRANCIS McCARRON
Chairman
EVERETT HOWLAND
J. STANTON HILLIARD
Selectmen of Woodstock, N.H.

A true copy, Attest

FRANCIS McCARRON
Chairman
EVERETT HOWLAND
J. STANTON HILLIARD

BUDGET

Purposes of Appropriation		W.A. No.	Actual Appropriations		Actual Expenditures		Selectmen's Recommended		Not Recommended
Acct. No.			Prior Year		Prior Year	Budget	Ensuing Fiscal Year		
General Government:									
4130	Executive		\$	59,180	\$	57,465	\$	63,342	\$
4140	Elec., Reg., & Vital Stat.			5,500		3,242		7,500	
4150	Financial Administration			39,750		39,797		47,000	
4153	Legal Expense			6,000		8,266		8,500	
4155	Personnel Administration			84,500		84,106		94,000	
4191	Planning and Zoning			2,705		2,558		4,250	
4194	General Government Bldg.			35,000		32,388		36,000	
4195	Cemeteries			6,216		4,257		19,442	
4196	Insurance			50,000		47,496		50,000	
4197	Advertising and Reg. Assoc.			1,500		1,500		1,500	
4199	Other General Government			5,450		3,804		2,000	
Public Safety									
4210	Police			167,640		166,801		187,055	
4215	Ambulance			24,605		24,605		28,120	
4220	Fire			14,000		15,360		14,000	
4240	Building Inspection			3,200		2,075		3,000	
4290	Emergency Management			1,950		2,305		2,450	
4299	Other Public Safety			23,200		17,607		23,900	

Highways and Streets				
4312	Highways and Streets			
4316	Street Lighting	104,511	91,453	107,269
4319	Other Highways, Streets, & Bridges	16,000	16,383	18,000
		16,493	16,493	48,979
Sanitation				
4324	Solid Waste Disposal	141,780	127,715	122,540
4326	Sewage Collection & Disposal	103,590	76,086	104,973
4325	Solid Waste Clean Up-Ash			25,000
Water Distribution & Treatment				
4332	Water Services	91,190	80,784	99,073
4339	Other Water	4,000	4,000	4,000
Health				
4414	Pest Control	1,550	1,396	1,550
4415	Health Agencies and Hospitals	5,300	5,300	5,500
4411	Health Administration	750	525	750
Welfare				
4442	Direct Assistance	25,000	19,637	25,000
4449	Other Welfare	2,755	2,755	2,950
Culture and Recreation				
4520	Parks and Recreation			6,325
4550	Library	6,086	6,257	28,020
4583	Patriotic Purposes	25,340	24,527	5,000
4589	Other Culture & Recreation	4,900	4,900	38,706
		29,922	27,034	

Conservation						
4611	Administration	525	525	525	525	525
Debt Service						
4711	Princ.-Long Term Bonds & Notes	130,000	130,000	135,000	135,000	
4721	Int.-Long Term Bonds & Notes	71,113	71,087	63,845	63,845	
4723	Interest on TAN	30,000	6,153	18,000	18,000	
Capital Outlay						
4902	Machinery, Vehicles & Equip.	15,000	15,000	75,850	75,850	
4903	Buildings			5,000	5,000	
Operating Transfers Out						
4915	To Capital Reserve Fund:	10,11				
		12,13	20,000	53,000	53,000	
Total Appropriations			\$1,261,642	\$1,586,914	\$1,586,914	
Acct. Sources of Revenue						
No. Taxes	W.A. No.	Estimated Revenues Prior Year	Actual Revenues Prior Year	Selectmen's Budget Ensuing Fiscal Year	Estimated Revenues Ensuing Fiscal Year	
3120	Land Use Change Taxes	\$ 3,000	\$ 750	\$ 1,000	\$ 1,000	
3185	Yield Taxes		220			
3190	Int. & Pen. on Delinquent Taxes	55,000	97,473	55,000	55,000	
Licenses, Permits and Fees						
3220	Motor Vehicle Permit Fees	82,000	91,519	88,000	88,000	

3230	Building Permits	200	760	200	200
3290	Other Licenses, Permits & Fees	500	2,110	2,400	2,400
From Federal Government					
3319	Other	10,000	11,986	10,000	10,000
From State					
3351	Shared Revenue	35,000	33,274	35,000	35,000
3353	Highway Block Grant	16,493	16,494	16,342	16,342
3356	State & Fed. Forest Land Reimb.	30,800	29,953	30,000	30,000
From Other Government					
3379	Intergovernmental Revenues	5,000	3,670	3,500	3,500
Miscellaneous Revenues					
3501	Sale of Municipal Property	500	1,506	2,000	2,000
3509	Other	2,800		26,950	26,950
Interfund Operating Transfers In					
3914	Enterprise Fund	102,000	102,480	103,000	103,000
	Sewer —				
	Water —	204,000	209,410	205,000	205,000
Other Financing Sources					
3934	Proc. from Long Term Notes & Bonds				
	General Fund Balance				
	Unreserved Fund Balance	\$190,000			
	Fund Bal. Voted from Surplus	97,637		97,637	97,637
	Fund Bal. to be Retained	47,363			

Fund Bal. Remaining to Reduce Taxes	45,000	45,000	45,000	45,000
Total Revenues & Credits		<u>\$ 592,293</u>	<u>\$ 646,605</u>	<u>\$ 721,029</u>
Total Appropriations				\$1,586,914
Less: Amount of Estimated Revenues, Exclusive of Property Taxes				<u>721,029</u>
Amount of Taxes to be Raised (Exclusive of School and County Taxes)				<u>\$ 865,885</u>

casino night.

Combining the efforts and energy of a dedicated staff, the agency recruited numerous volunteers (consisting of board members and community residents) who contributed over 2200 volunteer hours.

The Agency appreciates the support of area residents in the provision of services. Please feel free to call if you have any questions or if we may be of assistance.

Respectfully submitted,
MARY E. PRESBY
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Annual Report 1993

Grafton County Senior Citizens Council, Inc. provides services to older residents of Woodstock through Linwood Area Senior Services. These services include home delivered meals, a senior dining room program, transportation, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of service to their community through volunteering.

Any Woodstock resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 54 older Woodstock residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Linwood Senior Center or received hot meals delivered to their homes, used transportation services to travel to medical appointments, to grocery stores, to do personal errands, contributed hours of time, energy and talent to support services to the community or used the services of our social workers. Services for Woodstock residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes despite physical frailties.

Our staff works closely with other agencies, providing services to older people in the community to assist older Woodstock residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain in their own community for as long as possible.

Through the years, GCSCC has very much appreciated the support of the Woodstock community for services which enhance the independence of older residents of Woodstock.

CAROL W. DUSTIN, ASCW
Executive Director

**WHITE MOUNTAIN MENTAL HEALTH &
DEVELOPMENTAL SERVICES
1993 Director's Report**

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During 1993, White Mountain Mental Health and Developmental Services has provided quality services to 960 individuals and their families. Consumers of our services range from newborn infants with developmental problems to nursing home residents referred for psychiatric consultation.

Mental Health Services.

We continue to offer a full range of outpatient mental health services in spite of ever decreasing reimbursement from third party payers. The nationwide trend in health care toward brief, carefully monitored services has impacted the mental health field, and we strive to offer effective and cost efficient treatment. Our mental health services staff of licensed professionals are constantly updating their skills and refining techniques to provide "state of the art" treatments in a rapidly changing field. Some of our newer programs and services include:

Seasonal Affective Disorder assessment and treatment. The use of high intensity full spectrum light in the treatment of "winter" depression.

"The Recovery Connection," a program specifically directed toward assisting individuals who suffer from alcohol or drug problems. This program combines education, counseling, family support, and referral to self help recovery programs to assist in the difficult process of getting and staying "clean and sober."

The ACUDO Program, a partnership with the Division of Children and Youth Services and local schools to provide an active, outdoor activity based alternative to traditional "talk" therapy for youth identified as being in imminent danger of residential placement. This highly successful program is being used as a model for other such programs across the state.

The Children's Outreach Program, which provides intensive home based services to children and their families.

These new programs join our traditional array of services offered to consumers in twenty-two towns. We continue to operate outpatient offices in Littleton, Lancaster, Woodsville, and Lincoln to help make our services available as close to our clients' homes as possible. Maintaining these decentralized offices is an increasing challenge, given the increases in cost to maintain and staff several offices. Local financial support helps offset some of this expense, and is greatly valued.

Developmental Services

Our Developmental Services programs have been experiencing a period of evolution as we work to provide individualized programs dedicated to the philosophy that all persons have the right to meaningfully participate to their fullest potential in the life of their communities. Our services build on our consumers' individual capacities and natural supports within the family and community while assisting in the enhancement of personal, social, vocational, and physical functioning. This year we are proud of some special accomplishments:

We have assisted one of our developmentally disabled clients in purchasing her own home, with funding provided through a special "Home of Your Own" project. This represents a giant step toward independence and security for an individual who would have previously spent her life either dependent upon family or living in a series of costly supervised "placements" in the community.

Our Early Intervention Program is currently expanding to better serve young children and families by providing early identification of conditions which commonly lead to developmental delays. New recruitment efforts include the addition of a Physical Therapist, Speech Pathologist, Certified Clinical Social Worker, and an additional Child Development Specialist to our existing staff.

Our consumers are working in many community settings, both as paid employees and as volunteers. This community integration is possible only when local businesses recognize the economic benefits of giving "a chance" to an individual who might otherwise be passed over for employment. We, and our consumers, are grateful to the area businesses who have realized the potential of these disabled individuals as loyal, stable, and hard working employees.

As our agency begins a new year, we are indebted to Dennis MacKay who has guided WMMH&DS as Area Director for the past twelve years. Dennis left in September to assume the position of Associate Director of Mental Health Services for Northern New Hampshire Mental Health and Developmental Services. Happily, our agency continues to benefit from his leadership through our affiliation with NNHMH&DS. It is our hope that with the support of our local communities, we will move forward to provide the best possible services, including new and innovative programs, in 1994.

Sincerely,
JANE C. MACKAY, CCSW
Area Director

**ADOLESCENT DRUG & ALCOHOL
PREVENTION TOOLS, INC.
1993 Annual Report**

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On May 1, 1990 ADAPT (Adolescent Drug and Alcohol Prevention Tools, Inc.) began offering alcohol and other drug use prevention services to the youth living in the tri-town region of Lincoln, Woodstock and Thornton. ADAPT'S mission is to reduce the use of alcohol and other drugs by the communities' young people.

The following are some of the activities ADAPT was involved in during 1993. In Thornton a Summer Recreation Program was offered to the community five afternoons a week with Jeannie O'Brien as Director. This program had over 80 children enrolled with an average daily attendance of 40 in Grades K-6. This program has the support of local volunteers who provided supervision, transportation, and moral support. Many thanks go out to all of you!

Individual and group consultation services make up the backbone of ADAPT's services. Group services have been offered in three different formats. The Challenge Course, a NH Office of Alcohol and Drug Abuse Prevention sponsored curriculum has been offered to all Thornton Central School Eighth Grade students. In the spring of 1993 the YRC co-taught with the Guidance Counselor the alcohol & drug prevention program "Here's Looking At You, 2000" to the Seventh Grade students in Thornton. A group for students affected by another's drinking was held in Linwood in 1993 and provided services to 6 students.

The YRC has been an advisor to two peer education organizations at LinWood, the Peer Outreach Program and the Y.E.A.H. program. Both of these programs are designed to have students provide prevention education services to other students which is done with cross-age teaching, assemblies, and sponsoring special events such as the National Federation for Parents Red Ribbon Week.

In addition to advising school groups, the YRC served as a class advisor for the 1993 graduating class from LinWood. The high point of that experience was the Chem Free Graduation celebration held the night of graduation through 6:00 am the next morning. It was attended by 100% of the graduating class and their guests. This

project would not have been possible without the support of parents, local law enforcement, and local businesses and school officials. It is anticipated this will be an annual event.

In the spring of 1993 Barbara Patterson, Board President, and Shaun Donahue, ADAPT YRC, were invited to attend a ceremony at the State Capital where they were presented with an award by Governor Stephen Merrill recognizing ADAPT as a model program for drug and alcohol prevention in the state and commending the program for its use of volunteers and its community support.

ADAPT is pleased to announce that on July 1, 1993 a new Youth Resources Coordinator, Ms. Melissa Coleman, took over for Shaun Donahue who had resigned and accepted a seat on the Board of Trustees. Melissa brings ten years of prevention experience to her new job, 4 years as a high school student actively involved in prevention, 4 years of college level prevention and two years of professional experience. Ms. Coleman has also been actively involved in the NH Teen Institute for the Prevention of Alcohol & Drug Abuse for the past 8 years.

In addition to continuing to provide the services that ADAPT has come to be known for, Melissa has expanded the Chem Free Recreation activities in the area by hosting evenings of volleyball and basketball as well as community service activities, such as reaching out to senior citizens and the homeless. Melissa recently attended a workshop entitled "KIDS," Kids Involved in Doing Service, and in cooperation with LinWood School and Loon Mountain Recreation Corporation, has initiated a community service project which will benefit the school and community.

The ADAPT Board of Trustees is pleased to have Ms. Coleman working with us, and we hope you will join us in welcoming her to the community.

Respectfully submitted,
BARBARA PATTERSON
President ADAPT

GRAFTON COUNTY COMMISSIONERS'

1993 Report to Towns

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers," we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc. throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP Program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren school, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a

new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 am, and may be reached at phone number 787-6941 or by mail to RR 1, Box 67, North Haverhill, NH 03774-9758.

Respectfully submitted,
Grafton County Commissioners:
BETTY JO TAFTE
Chairman
BARBARA B. HILL
Vice Chairman
RAYMOND S. BURTON
Clerk

TRI-COUNTY COMMUNITY ACTION 1993-94 Outreach Report

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Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with emergency fund dollars in the form of vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Woodstock.

Food -Emergency food supplies, food stamps, government surplus foods, consumer education, food baskets, nutrition	449
Energy (does not include fuel assistance)-Electrical disconnects, out-of-fuel, weatherization, woodstove, fuel wood, home repairs, furnaces	52
Homeless -Homeless or in imminent danger of being homeless	25
Housing -Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	21
Budget Counseling -Money management, debt management, financial planning	1
Health -Medicare, Medicaid, mental health, dental, home health, emergency response units, substance abuse	6
Income -Job Corps, employment referrals, job training, welfare referral	18
Transportation -Emergency rides, car pools	2
Legal Assistance -Information and referral to Legal Aid	0
Other -Clothing, education, domestic violence, children's services	40
Totals:	614

Because of your support and that of other surrounding towns, we were able to keep our Woodstock Outreach office open through the

entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

Woodstock	Funds or Products Provided	
		Amount
FEMA (Emergency food and shelter)	\$	7,675.00
USDA (Food products distributed-retail value)		26,098.00
Emergency Fund and Food Pantry Assistance		5,500.00
Homeless-Emergency Food and/or Shelter		2,500.00
Volunteer Hours @ \$4.25/Hour		5,482.00
A. Outreach Total		\$ 46,775.00

Please note that these funds are in addition to the approximately \$4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator’s salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past Winter:

	#	#	Dollar
	Households	Ind.	Amount
Fuel Assistance	81	169	\$ 31,893.07
Weatherization	7	?	12,754.61
B. Energy Totals:	88		\$ 44,647.68
Grand Total All Assist.			
(A + B) for 7/1/90-6/30/91			\$ 91,422.68

REPORT TO DISTRICT ONE CITIZENS

The five member Executive Council acts much like a Board of Directors within the Executive Branch of your State Government. We have the authority granted to the Governor and Council by constitutional and statutory law for the overall administration of the affairs of State as defined by the NH Constitution, NH statutes, advisory opinions of the Attorney General and opinions of the NH Supreme Court.

We each represent one-fifth of the population divided into five districts. Our District consists of 98 towns and four cities spread over all or parts of five of New Hampshire's ten counties. The current population of our District is 221,000 people—basically the land area north of Concord.

Of prime importance to this region is the development of the highway transportation program throughout the State. The NH Legislature by law set in motion a two-year cycle which will start July 1, 1994 which requires each Councilor to hold public hearings to ascertain highway and transportation needs. We then meet to make our recommendations to the Governor who then will make a recommended plan for highways to the NH Legislature by February 1997. Governor Merrill will be making his 1994 recommendations to the NH Legislature by February 15, 1994. Towns, cities, counties and citizens having an interest in this should contact their local State Representatives and State Senator.

Another project that is of continuing interest to this District is the nomination and confirmation of individuals to the dozens of State boards and commissions which the Governor and Council are required to fill with qualified and interested citizens. If you are interested, please forward a copy of your resume to me.

Individuals having an interest in these duties and responsibilities should contact my office or Governor Merrill's office at the State House, Concord, NH 03301.

RAYMOND S. BURTON
Room 207, State House
Concord, NH 03301
Tel. 271-3632

Tel. 747-3662

**INCINERATOR
SEMI-ANNUAL DEBT SERVICE SCHEDULE**

Interest Start Date

June 6, 1987

First Interest Payment

January 15, 1988

Period Ending	Principal	Annual Rate	Interest	Total
Jan. 15, 1988			11,137.96	11,137.96
July 15, 1988	30,000.00	5.400	9,592.50	39,592.50
Jan. 15, 1989			8,782.50	8,782.50
July 15, 1989	30,000.00	5.600	8,782.50	38,782.50
Jan. 15, 1990			7,942.50	7,942.50
July 15, 1990	30,000.00	5.900	7,942.50	37,942.50
Jan. 15, 1991			7,057.50	7,057.50
July 15, 1991	30,000.00	6.100	7,057.50	37,057.50
Jan. 15, 1992			6,142.50	6,142.50
July 15, 1992	30,000.00	6.300	6,142.50	36,142.50
Jan. 15, 1993			5,197.50	5,197.50
July 15, 1993	30,000.00	6.600	5,197.50	35,197.50
Jan. 15, 1994			4,207.50	4,207.50
July 15, 1994	30,000.00	6.800	4,207.50	34,207.50
Jan. 15, 1995			3,187.50	3,187.50
July 15, 1995	30,000.00	6.950	3,187.50	33,187.50
Jan. 15, 1996			2,145.00	2,145.00
July 15, 1996	30,000.00	7.050	2,145.00	32,145.00
Jan. 15, 1997			1,087.50	1,087.50
July 15, 1997	30,000.00	7.250	1,087.50	31,087.50
Total	\$300,000.00		\$112,230.46	\$412,230.46

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES C BONDS - NON-GUARANTEED ISSUE
TOWN OF WOODSTOCK - TOWN BUILDING

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jul-89			7.50%	\$ 13,125.00	\$ 13,125.00	\$ 13,125.00
2	15-Jan-90	\$300,000.00	\$ 30,000.00	7.50%	11,250.00	41,250.00	
3	15-Jul-90			7.50%	10,125.00	10,125.00	51,375.00
4	15-Jan-91	270,000.00	30,000.00	7.50%	10,125.00	40,125.00	
5	15-Jul-91			7.50%	9,000.00	9,000.00	49,125.00
6	15-Jan-92	240,000.00	30,000.00	7.50%	9,000.00	39,000.00	
7	15-Jul-92			7.50%	7,875.00	7,875.00	46,875.00
8	15-Jan-93	210,000.00	30,000.00	7.50%	7,875.00	37,875.00	
9	15-Jul-93			7.50%	6,750.00	6,750.00	44,625.00
10	15-Jan-94	180,000.00	30,000.00	7.50%	6,750.00	36,750.00	
11	15-Jul-94			7.50%	5,625.00	5,625.00	42,375.00
12	15-Jan-95	150,000.00	30,000.00	7.50%	5,625.00	35,625.00	
13	15-Jul-95			7.50%	4,500.00	4,500.00	40,125.00
14	15-Jan-96	120,000.00	30,000.00	7.50%	4,500.00	34,500.00	
15	15-Jul-96			7.50%	3,375.00	3,375.00	37,875.00
16	15-Jan-97	90,000.00	30,000.00	7.50%	3,375.00	33,375.00	
17	15-Jul-97			7.50%	2,250.00	2,250.00	35,625.00
18	15-Jan-98	60,000.00	30,000.00	7.50%	2,250.00	32,250.00	
19	15-Jul-98			7.50%	1,125.00	1,125.00	33,375.00
20	15-Jan-99	30,000.00	30,000.00	7.50%	1,125.00	31,125.00	
Totals		\$300,000.00			\$125,625.00	\$425,625.00	\$425,625.00
				NIC = 7.5000% Average Life = 5.67			

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE
TOWN OF WOODSTOCK - NEW WELL
JUNE 1988 SALE - SCHEDULE 1 OF 3

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-89			6.95%	\$ 6,539.81	\$ 6,539.81	
2	15-Jul-89	\$180,000.00	\$ 25,000.00	6.95%	6,295.00	31,295.00	37,834.81
3	15-Jan-90			6.95%	5,426.25	5,426.25	
4	15-Jul-90	155,000.00	25,000.00	6.95%	5,426.25	30,426.25	35,852.50
5	15-Jan-91			6.95%	4,557.50	4,557.50	
6	15-Jul-91	130,000.00	25,000.00	6.95%	4,557.50	29,557.50	34,115.00
7	15-Jan-92			6.95%	3,688.75	3,688.75	
8	15-Jul-92	105,000.00	25,000.00	6.95%	3,688.75	28,688.75	32,377.50
9	15-Jan-93			7.05%	2,820.00	2,820.00	
10	15-Jul-93	80,000.00	20,000.00	7.05%	2,820.00	22,820.00	25,640.00
11	15-Jan-94			7.05%	2,115.00	2,115.00	
12	15-Jul-94	60,000.00	20,000.00	7.05%	2,115.00	22,115.00	24,230.00
13	15-Jan-95			7.05%	1,410.00	1,410.00	
14	15-Jul-95	40,000.00	20,000.00	7.05%	1,410.00	21,410.00	22,820.00
15	15-Jan-96			7.05%	705.00	705.00	
16	15-Jul-96	20,000.00	20,000.00	7.05%	705.00	20,705.00	21,410.00
Totals			\$180,000.00	\$ 54,279.81		\$234,279.81	\$234,279.81
				NIC = 7.0174%			

NEW HAMPSHIRE MUNICIPAL BOND BANK
1991 SERIES H REFUNDING ISSUE
Replaces 1988 Series A Non-Guaranteed Payment Schedule
Town of Woodstock

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Less: Rebate 91H Refinance	Total Payment	Fiscal Year Total Payment
1	11/13/88							
	05/13/89	\$624,380.00	\$ 34,380.00	6.950%	\$ 38,497.28		\$ 72,877.28	\$ 72,877.28
	11/13/89				21,525.00		21,525.00	
2	05/13/90	590,000.00	35,000.00	6.950%	21,525.00		56,525.00	78,050.00
	11/13/90				20,308.75		20,308.75	
3	05/13/91	555,000.00	35,000.00	6.950%	20,308.75		55,308.75	75,617.50
	11/13/91				19,092.50	19,092.50		
4	05/13/92	520,000.00	35,000.00	6.950%	19,092.50	1,198.02	52,894.48	71,986.98
	11/13/92				17,876.25	1,066.31	16,809.94	
5	5/13/93	485,000.00	35,000.00	7.050%	17,876.25	1,066.31	51,809.94	68,619.88
	11/13/93				16,642.50	1,066.31	15,576.19	
6	05/13/94	450,000.00	30,000.00	7.050%	16,642.50	654.57	45,987.93	61,564.12
	11/13/94				15,585.00		15,585.00	
7	05/13/95	420,000.00	30,000.00	7.050%	15,585.00		45,585.00	61,170.00
	11/13/95				14,527.50		14,527.50	
8	05/13/96	390,000.00	30,000.00	7.050%	14,527.50		44,527.50	59,055.00
	11/13/96				13,470.00		13,470.00	
9	05/13/97	360,000.00	30,000.00	7.050%	13,470.00		43,470.00	56,940.00
	11/13/97				12,412.50		12,412.50	
10	05/13/98	330,000.00	30,000.00	7.050%	12,412.50		42,412.50	54,825.00
	11/13/98				11,355.00		11,355.00	

11	05/13/99 11/13/99	300,000.00	30,000.00	7.150%	11,355.00	41,355.00	52,710.00
12	05/13/2000 11/13/2000	270,000.00	30,000.00	7.250%	10,282.50	10,282.50	50,565.00
13	05/13/2001 11/13/2001	240,000.00	30,000.00	7.350%	9,195.00	9,195.00	48,390.00
14	05/13/2002 11/13/2002	210,000.00	30,000.00	7.450%	8,092.50	8,092.50	46,185.00
15	05/13/2003 11/13/2003	180,000.00	30,000.00	7.550%	6,975.00	6,975.00	43,950.00
16	05/13/2004 11/13/2004	150,000.00	30,000.00	7.650%	5,842.50	5,842.50	41,685.00
17	05/13/2005 11/13/2005	120,000.00	30,000.00	7.750%	4,695.00	4,695.00	39,390.00
18	05/13/2006 11/13/2006	90,000.00	30,000.00	7.850%	3,532.50	3,532.50	37,065.00
19	05/13/2007 11/13/2007	60,000.00	30,000.00	7.850%	2,355.00	2,355.00	34,710.00
20	05/13/2008	30,000.00	30,000.00	7.850%	1,177.50	1,177.50	32,355.00
Totals		\$624,380.00		\$ 5,051.52	\$468,382.28	\$1,087,710.76	\$1,087,710.76

**NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE
TOWN OF WOODSTOCK - FmHA LOAN PURCHASE
JUNE 1988 SALE - SCHEDULE 3 OF 3**

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt Service	Fiscal Debt Service
1	15-Jan-89			6.95%	\$ 2,742.10	\$ 2,742.10	
2	15-Jul-89	\$ 74,085.00	\$ 4,085.00	6.95%	2,639.45	6,724.45	9,466.55
3	15-Jan-90			6.95%	2,497.50	2,497.50	
4	15-Jul-90	70,000.00	5,000.00	6.95%	2,497.50	7,497.50	9,995.00
5	15-Jan-91			6.95%	2,323.75	2,323.75	
6	15-Jul-91	65,000.00	5,000.00	6.95%	2,323.75	7,323.75	9,647.50
7	15-Jan-92			6.95%	2,150.00	2,150.00	
8	15-Jul-92	60,000.00	5,000.00	6.95%	2,150.00	7,150.00	9,300.00
9	15-Jan-93			7.05%	1,976.25	1,976.25	
10	15-Jul-93	55,000.00	5,000.00	7.05%	1,976.25	6,976.25	8,952.50
11	15-Jan-94			7.05%	1,800.00	1,800.00	
12	15-Jul-94	50,000.00	5,000.00	7.05%	1,800.00	6,800.00	8,600.00
13	15-Jan-95			7.05%	1,623.75	1,623.75	
14	15-Jul-95	45,000.00	5,000.00	7.05%	1,623.75	6,623.75	8,247.50
15	15-Jan-96			7.05%	1,447.50	1,447.50	
16	15-Jul-96	40,000.00	5,000.00	7.05%	1,447.50	6,447.50	7,895.00
17	15-Jan-97			7.05%	1,271.25	1,271.25	
18	15-Jul-97	35,000.00	5,000.00	7.05%	1,271.25	6,271.25	7,542.50
19	15-Jan-98			7.05%	1,095.00	1,095.00	
20	15-Jul-98	30,000.00	5,000.00	7.05%	1,095.00	6,095.00	7,190.00

HIGHWAY DEPARTMENT DUMP TRUCK
Payment Schedule

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Amount of Note	\$ 62,802.18
Interest Rate	7%
Maturity	July 9, 1995

Payment Date	Principal	Interest	Total Payment
July 9, 1993	\$ 20,000.00	\$ 4,087.88	\$ 24,087.88
July 9, 1994	20,000.00	2,996.15	22,996.15
July 9, 1995	22,802.18	1,596.15	24,398.33

NOTES TO FINANCIAL STATEMENTS
December 31, 1992

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The Town of Woodstock, New Hampshire was incorporated in 1840 and operates under a Selectmen form of government.

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Governmental Reporting Entity

For financial reporting purposes, in conformity with the National Council on Governmental Accounting Statement Number 3, *Defining the Governmental Reporting Entity*, the Town of Woodstock includes all funds, account groups, agencies, boards, commissions, authorities, and other potential component units that are controlled by or dependent on the Town's executive or legislative branches. Control by or dependence on the Town is determined on the basis of budget adoption, taxing authority, outstanding debt secured by revenues or general obligations of the Town, obligation of the Town to finance any deficits that may occur, or receipt of significant subsidies from the Town.

In evaluating how to define the government, for financial reporting purposes, management has considered all potential component units. The basic—but not the only—criterion for including a potential component unit in the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to influence operations significantly, and accountability for fiscal matters. A second criterion used in evaluating potential component units is the scope of public service. Application of this criterion involves considering whether the activity

benefits the government and/or its citizens, or whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens. A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities.

The following organization is not part of the Town and is excluded from the accompanying financial report: Lincoln-Woodstock Cooperative School District.

This organization is excluded from the Town's reporting entity because the Town does not exercise any oversight or control over their activities. Further, the Town has no responsibility for the budget, debt, financing of deficits or fiscal management of this entity. Additionally, the town does not influence the operation of this entity in any respect other than to pay over District Assessments or appropriations as requested.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. Governmental resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

Governmental Funds are those through which most governmental functions of the Town are financed. The acquisition, use and balances of the Town's expendable financial resources, and the related liabilities are accounted for through governmental funds. The following are the Town's Governmental Fund Types:

General Fund - The General Fund is the general operating fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are ac-

counted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action. The following funds are included in this fund type: Water Department, Sewer Department, Water/Sewer Tap Fees, Recreation, Housing Improvement, Conservation Commission, Dry Hydrant Fund and Forest Fund.

FIDUCIARY FUND TYPES

Fiduciary Fund Types - These funds account for assets held by the Town as a trustee. The following funds are included in this fund type:

Nonexpendable Trust Funds: Cemetery Funds.

Expendable Trust Funds: Capital Reserve, Cemetery Improvement Fund.

ACCOUNT GROUPS

Account groups are not “funds.” They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups:

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

Total Columns (Memorandum Only) on Combined Statements

Amounts in the “Totals (Memorandum Only)” columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption “amounts to be provided,” which is not an asset in the usual sense. Consequently, amounts shown in the “Totals (Memorandum Only)” columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

C. Measurement Focus/Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financial sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

All Nonexpendable Trust Funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included on the balance sheet.

The accounts of the Governmental and Expendable Trust Funds are maintained and reported on the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). “Measurable” means the amount of the transaction can be determined, and “available” means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Application of the “susceptibility to accrual” criteria requires judgement, consideration of the materiality of the item in question, and due regard for the practicality of accrual, as well as consistency in application. Those revenues susceptible to accrual are taxes, intergovernmental revenues, charges for

services and interest revenue. Licenses and permits and most other local source revenues are not susceptible to accrual, because generally they are not measurable until received in cash. Expenditures are recorded when the related fund liability is incurred. Accumulated unpaid vacation and sick pay, and principal and interest on general long-term debt are recorded as fund liabilities when due. All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General and all Special Revenue Funds, except the Recreation Funds. Budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as they deem necessary. All annual appropriations lapse at year-end unless encumbered. Expenditures may not legally exceed budgeted appropriations in total.

State Statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In 1992, \$45,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrances

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance at December 31 and are carried forward to supplement appropriations of the subsequent year.

Reconciliation of Town Budget to GAAP Basis of Accounting

The Statements of Revenues, Expenditures, and Changes in Fund Balances-Budget and Actual (GAAP Basis) present comparisons of the legally adopted budget as adjusted to present the budget on the GAAP basis with actual data on a GAAP basis. Since accounting principles applied for purposes of developing data on a budgetary basis differ from those used to present financial statements in conformity with generally accepted accounting principles ("GAAP"), reconciliations of the excesses (deficiencies) of revenue and other sources of financial resources over (under) expenditures and other uses of financial resources for the year ended December 31, 1992 were required as follows:

	General Fund
Appropriations-Budgetary Basis — Legally Adopted Budget	
Municipal	\$1,058,279
School	1,038,530
County	131,795
	<hr/>
Total Appropriations	2,228,604
Adjustments to Restate Budget to GAAP Basis	
Carryover Appropriations	
Reserve for Encumbrances	
Beginning of Period	161,368
End of Period	(126,619)
	<hr/>
Total Adjustments	34,749
	<hr/>
Total Appropriations-GAAP Basis	\$2,263,353
	<hr/> <hr/>

E. Assets, Liabilities and Fund Equity

Cash and Equivalents

The Town Treasurer is authorized by State statute to invest excess funds "in obligations of the U.S. Government, in savings bank deposits of banks incorporated under laws of the State of New

Hampshire or in certificates of deposits of banks incorporated under the Laws of the State of New Hampshire or in national banks located within the Commonwealth of Massachusetts.”

For financial reporting purposes, cash and equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

Investments

The Town is authorized by State statute to invest Trust Funds, except Capital Reserve Funds, in obligations of political subdivisions, and stocks and bonds that are legal for investment by New Hampshire savings banks. Capital Reserve Funds must be kept separate and not intermingled with other Trust Funds. Capital Reserve Funds may be invested only in savings bank deposits of New Hampshire banks, or in United States or State of New Hampshire bonds or notes.

Investments are stated at cost or, in the case of donated investments, at the market value on the date of bequest or receipt.

Receivables

Revenues for the most part are recorded when received, except for the following items for which receivables have been recorded:

- a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, a reserve of \$10,690 at year end has been established to allow for properties which are currently involved in bankruptcy proceedings.

The National Council on Governmental Accounting (NCGA), Interpretation 3, *Revenue Recognition - Property Taxes*, requires that if property taxes are not collected within 60 days after year end, the revenue is not considered an “available spendable resource” and should be deferred. An exception to the general “available 60 day” rule is allowed in unusual circumstances. The Town has concluded that the circumstances relating to the responsibility for, and payment of, the School tax assessment, along with the timing of the issuance of the tax warrant, which is late in the budget year, justifies a period greater than 60 days. Since this practice of recording the property tax revenue when levied is widely recognized as being generally accepted as the prevalent practice in New Hampshire, the Town

believes that such practice is a knowledgeable application of the NCGA Interpretation 3 exception, and therefore Level 4 GAAP compliance may be reached.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum.

If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

b. Interest on investments is recorded as revenue in the year earned.

c. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.

d. Various service charges (water and sewer) are recorded as revenue for the period when service was provided.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded.

Inventories

Inventory in the General and Special Revenue Funds consist of expendable supplies held for consumption. The cost thereof has been recorded as an expenditure at the time individual inventory items were purchased.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Group of Accounts.

Compensated Absences - Town employees are entitled to certain compensated absences based on their length of employment.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town during the year:

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the uncommitted balances of the Town's Expendable Trust Funds, and the income portion of the Town's Nonexpendable Trust Funds.

NOTE 2 - ASSETS

A. Cash and Equivalents

At year end, the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 - Includes deposits that are insured (Federal Deposit-ory Insurance).

Category 2 - Includes deposits that are uninsured, but are col-lateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 - Includes deposits that are uninsured and uncol-lateralized.

	Category			Total	
	1	2	3	Bank Balance	Carrying Value
Cash					
Bank Dep.	<u>\$189,724</u>	<u>\$-0-</u>	<u>\$94,897</u>	<u>\$284,621</u>	<u>\$225,523</u>

B. INVESTMENTS

Investments made by the Town are summarized below. The investments that are represented by specific identifiable investment securities are classified as to credit risk into three categories as follows:

Category 1 - Includes investments that are insured or registered, for which the securities are held by the Town or its agent in the Town's name.

Category 2 - Includes uninsured and unregistered investments, for which the securities are held by the Town, broker, counter party's trust department or agent in the Town's name.

Category 3 - Includes uninsured and unregistered investments, for which the securities are held by the broker, counter party, counter party's trust department, or agent, but not in the Town's name.

	Category			Carrying	Market
	1	2	3	Amount	Value
Certificates of Deposit	\$10,138	\$-0-	\$-0-	\$10,138	\$10,138
Mutual Fds.				13,398	5,978
Total Invests.				\$23,536	\$16,116

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year.

In connection with the setting of the tax rate, the New Hampshire Department of Revenue Administration establishes and raises through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes collected by the Town include taxes levied for the Lincoln-Woodstock Cooperative School District and Grafton County, which are remitted to these governmental units as required by law. The ultimate responsibility for the collection of taxes rests

with the Town.

The tax rate for the year ended December 31, 1992, was as follows:

Municipal Portion	\$ 7.23
School Tax Assessment	9.78
County Tax Assessment	1.25
	<hr/>
Total	\$18.26
	<hr/> <hr/>

As prescribed by law, within 18 months of the date assessed, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

During the current fiscal year, the Tax Collector on June 10 placed a lien for all uncollected 1991 property taxes.

Taxes receivable at December 31, 1992, are as follows:

Property Taxes

Levy of 1992	\$483,215
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Unredeemed Taxes (under tax lien)

Levy of 1991	224,405
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Levy of 1990	103,028
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Yield Taxes	2,783
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Less: Reserve for estimated uncollectible taxes	(10,690)
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Total Taxes Receivable	\$802,741
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D. Accounts Receivable

Accounts receivable as of December 31, 1992, are as follows:

Special Revenue Funds

Water Department	\$ 64,582
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Sewer Department	25,041
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Total Accounts Receivable	\$ 89,623
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E. Intergovernmental Receivable

Receivables due from other governments at December 31, 1992, include:

General Fund		
Literacy Program	\$ 1,976	
Federal Forest Lands	17,837	
	<hr/>	
Total Intergov't. Receivable		\$ 19,813
		<hr/> <hr/>

F. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at December 31, 1992, are as follows:

Fund	Interfund Receivable	Interfund Payable
General Fund	\$ 14,195	\$185,133
Special Revenue Funds		
Water Department	113,203	
Sewer Department	71,930	
Recreation Funds		3,059
Trust Funds		
Expendable Town Trusts		10,000
Capital Reserve		1,136
	<hr/>	<hr/>
Totals	\$199,328	\$199,328
	<hr/> <hr/>	<hr/> <hr/>

NOTE 3 — LIABILITIES

A. Intergovernmental Payable

Payables due other governments at December 31, 1992, include:

General Fund	
Lincoln-Woodstock Cooperative School District	
Assessment for 1992-93 School Year	\$499,518
	<hr/> <hr/>

B. Defined Benefit Pension Plan

Plan Description and Provisions

Substantially all Town employees participate in the State of New Hampshire Retirement System (the System), a multiple-employer cost-sharing public employee retirement system (PERS). The payroll for Town employees covered by the System for the year ended December 31, 1992, was \$291,119; the Town's total payroll was \$364,382.

All Town full-time employees are eligible to participate in the System. The System is divided into two employee groups; **Group I** - teachers and all other employees except firefighters and police officers, and **Group II** - firefighters and police officers.

Group I Employees who retire at or after age 60 are entitled to retirement benefits equal to 1.667% of the average of their three highest-paid years of compensation, multiplied by their years of service. Earlier retirement allowances at reduced rates are available after age 45 with 10 years of service. Benefits fully vest upon reaching 20 years of service or attaining age 60.

Group II Employees are subject to the same age and vesting requirements as Group I employees. They are, however, entitled to retirement benefits equal to 2.5% of the average of their three highest-paid years of service, multiplied by their years of service, not to exceed 40.

The System also provides death and disability benefits, and cost-of-living increases have been periodically granted to retirees by the State Legislature.

Description of Funding Policy

The System is financed by contributions from both the employees and the Town. By State statute, Group I employees are required to contribute 5% of gross earnings up to the Social Security taxable wage limit, with 9.2% of the excess wages. Group II employees are required to contribute 9.3% of gross earnings. The Town must contribute the remaining amounts necessary to pay benefits when due. The contribution requirement for the year ended December 31, 1992, was as follows:

Town's Portion	\$ 9,839
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Employee's Portion	19,710
Total	\$ 29,549

The amount shown as "pension benefit obligation" in the System's financial statements is a standardized disclosure measure of the present value of pension benefits, adjusted for the effects of projected salary increases and step-rate benefits, estimated to be payable in the future as a result of employee service to date. The measure, which is the actuarial present value of credited projected benefits, is intended to help users assess the System's funding status on a going-concern basis, assess progress made in accumulating sufficient assets to pay benefits when due, and make comparisons among PERS and employers. The System does not make separate measurements of assets and pension benefit obligations for individual employers. The pension benefit obligation at June 30, 1991, for the System as a whole, determined through an actuarial valuation performed as of that date, was \$1,676.3 million. The System's net assets available for benefits on that date (valued at market) were \$1,467.2 million. The System holds none of the Town's securities.

Trend Information

Historical trend information showing the System's progress in accumulating sufficient assets to pay benefits when due is available for only four years and is presented in the System's June 30, 1991, annual financial report (the latest year available).

C. Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 1992:

	General Obligation Debt Payable
General Long-Term Debt Account Group	
Balance, Beginning of Year	\$1,105,000
Issued	62,802
Retired	(125,000)

Balance, End of Year	\$1,042,802
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Long-term debt payable at December 31, 1992, is comprised of the following individual issues.

Description of Issue	Original Amount	Issue Date	Maturity Date	Interest Outstanding at	
				Rate %	12/31/92
General Long-Term Dept Acct. Group					
General Obligation Debt Payable					
Incinerator Bond	\$300,000	1988	1997	6.3	\$ 150,000
New Well Bond	180,000	1989	1996	6.95	80,000
Town Building	300,000	1989	1999	7.5	210,000
Water Bond	74,085	1989	2003	6.95	55,000
Water Bond	624,380	1989	2008	6.95	485,000
Dump Truck	62,802	1992	1995	7.0	62,802
Total General Long-Term Debt Acct. Group					\$1,042,802

Annual Requirements To Amortize General Obligation Debt

The annual requirements to amortize all general obligation debt outstanding as of December 31, 1992, including interest payments, are as follows:

Fiscal Year Ending December 31,	General Obligation Debt		
	Principal	Interest	Total
1993	\$ 140,000	\$ 71,111	\$ 211,111
1994	135,000	63,189	198,189
1995	137,802	54,276	192,078
1996	115,000	44,468	159,468
1997	95,000	36,225	131,225
1998-2008	420,000	151,670	571,670
Totals	\$1,042,802	\$ 420,939	\$1,463,741

All debt is general obligation debt of the Town, which is backed by its full faith and credit.

NOTE 4 — FUND EQUITY

A. Reservations of Fund Balances

Reserve for Encumbrances

Funds encumbered at year end were as follows:

General Fund	\$ 126,619
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Reserved for Special Purposes

In the Trust Funds, the reserve for special purposes represents the unspent balance of the Town's Trust Fund which may be spent for the purposes specified as follows:

Nonexpendable Trust Funds (Income Balances)

Cemetery Care	\$ 1,359
Scholarship Funds	138

Total Nonexpendable Trust Funds	\$ 1,497
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Capital Reserve Funds

Revaluation	25,774
Vehicle Replacement	41,798

Total Capital Reserve Funds	67,572
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Other Expendable Town Trusts

Cemetery Improvements	9,651
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Total	\$ 78,720
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Reserved for Endowments

The reserved for endowments at December 31, 1992 represents the principal amount of all Nonexpendable Trust Funds which is restricted either by law or by terms of individual bequests, in that only income earned may be expended. The principal balances of the Town's Nonexpendable Trust Funds at December 31, 1992 are detailed as follows:

Purpose	Principal
Cemetery Funds	\$ 11,611
Scholarship Funds	10,000
Total	\$ 21,611

B. Unreserved Fund Balances

Designated for Special Purposes

The \$320,634 designated for special purposes represents Special Revenue Fund balances which management intends to use in the subsequent years is as follows:

Special Revenue Funds

Housing Improvement Fund	\$ 8,520
Forest Service	3,192
Conservation Commission	4,211
Dry Hydrants	5,478
Water and Sewer Tap Fees	17,375
Recreation Funds	7,102
Water Department	177,785
Sewer Department	96,971
Total	\$ 320,634

NOTE 5 — SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

Grants

Amount received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

NOTE 6 — INCINERATOR AGREEMENT

A twenty-year contract between the Towns of Lincoln and Woodstock, dated November 23, 1981, for a joint construction of an incinerator provides that the operation and maintenance of the facility shall be borne as follows:

Woodstock	30%
Lincoln	70%

Births Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1993

Date of Birth	Place of Birth	Name of Child	Name of Father	Maiden Name of Mother
April 30	Littleton, N. H.	Nicholas John	John S. Hilliard II	Pamela J. Magoon
June 13	Lebanon, N. H.	Andrew John	Daniel C. Huber	Madelyn Anger
July 5	Plymouth, N. H.	Ryan Patrick	John P. Kelly	Michelle I. Hollenshade
July 13	Plymouth, N. H.	Zachary Forrest	Karl S. Vigneault	Roberta Flad
Aug. 20	Littleton, N. H.	Samuel James	Duane R. Brown	Jennifer E. Donahue
Sept. 16	Plymouth, N. H.	Jaycob Russell	Todd C. Davidson	Kerri Jo Rogers
Oct. 31	Littleton, N. H.	Shannon Gail	Wayne A. Cote	Theresa M. Webster
Nov. 13	Littleton, N. H.	Joseph Andrew	David J. LaBrecque	Melinda M. Ouellette
Dec. 25	Littleton, N. H.	Erin Katherine	Frederick M. Moran	Mary Jo Levitsky

Marriages Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1992

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Date of Marriage	Name and Surname of Groom and Bride	Res. of Each at Time of Marriage
February 27	Donisete G. Camargo Teasha M. Dowland	Vineyard, MA Vineyard, MA
March 6	Leonard A. Swenson Lillian T. Beckett	E. Boston, MA Woodstock, N.H.
April 9	Malcolm Havlock Sr. Linda G. Gray	No. Woodstock, N.H. Woodstock, N.H.
June 19	Joseph L. Bombardier Jr. Jeanne C. Dupee	No. Woodstock, N.H. No. Woodstock, N.H.
June 26	Troy M. Watts Kelly A. Keating	Breckenridge, Colorado Woodstock, N.H.
June 26	Wayne A. Cote Theresa M. Webster	No. Woodstock, N.H. No. Woodstock, N.H.
July 3	Richard E. Etchings Victoria G. Downes	Woodstock, N.H. Woodstock, N.H.
July 10	Robert E. Keegan Virginia Scully	No. Woodstock, N.H. Boynton Beach, Fla.
July 23	Gary M. Stella Margaret T. Burke	Braintree, MA Braintree, MA

Marriages Cont'd.

August 13	Lewis J. Jeffrey Lois A. Johnson	No. Woodstock, N.H. No. Woodstock, N.H.
September 11	Jay A. Etchings Heather L. Henderson	Woodstock, N.H. Lynn, MA
October 5	Charles L. Degruchy Leslie J. Sigris	Marshfield, MA Marshfield, MA
October 23	John F. Lopizzo Jean R. Richardson	Bradford, MA Bradford, MA
October 29	Dean A. Thompson Natazché L. Wheat	Bothell, MA Bothell, MA
November 12	Michael R. Beauregard Jenny A. O'Connell	No. Woodstock, N.H. No. Woodstock, N.H.
November 13	Kenneth J. Bombardier Kimberly A. Dupee	Central Falls, R.I. Central Falls, R.I.
December 2	Nathan C. Bradley Cynthia L. Emerson	No. Woodstock, N.H. No. Woodstock, N.H.

Deaths Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 1993

Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
Feb. 24	Lebanon, N.H.	Maurice D. Boyd	David Boyd	Henrietta Duffin
March 3	Haverhill, N.H.	Theodore M. Landry	Joseph Landry	Mary Clements
March 13	Littleton, N.H.	Francis D. Gallant	Louis Gallant	Delima Boudreau
March 15	Plymouth, N.H.	Helen M. Demartini	James Lambert	Nellie Reardon
June 5	Littleton, N.H.	Everett J. LaPointe Sr.	Joseph LaPointe	Marion Washburn
July 1	Haverhill, N.H.	Richard L. Bradley	Lester W. Bradley	Hattie Stickney
July 29	Littleton, N.H.	Ruth E. Shirley	John MacKay	Evelyn Daley
August 16	Lebanon, N.H.	Andrew J. Huber	Daniel Huber	Madelyn Anger
September 18	Lancaster, N.H.	Mabel Loy	Filmore Harris	Cora Potter
October 11	Littleton, N.H.	Atilla Yorulmazer	Unknown	Unknown
September 23	No. Woodstock, N.H.	Joseph S. Bujeaud	Noah Bujeaud	Delia Bouchard

